

	A	B	C	D	E	F	G	H
1	2022 Budget - UPDATED COPY 12/07/2021							
2	DEPARTMENT	ACCOUNT CODES	DIVISION	EXPENSE	OBJECT	2022 Article	2022 FINAL SB BUDGET	Purpose
3	GEN GOVT	01-01-01-09	SELECT BOARD	PERSONNEL	WAGES	3	19,100.00	
4	GEN GOVT	01-01-01-12	SELECT BOARD	PERSONNEL	MILEAGE	3	300.00	
5	GEN GOVT	01-01-03-01	SELECT BOARD	TRAINING	TRAINING	3	300.00	
6	GEN GOVT	01-05-01-09	APPEALS BOARD	PERSONNEL	WAGES	3	3,000.00	
7	GEN GOVT	01-05-01-12	APPEALS BOARD	PERSONNEL	MILEAGE	3	150.00	
8	GEN GOVT	01-05-03-01	APPEALS BOARD	TRAINING	TRAINING	3	200.00	
9	GEN GOVT	01-10-01-09	ADMIN	PERSONNEL	WAGES	3	120,000.00	Treasurer, Town Clerk, Office staff
10	GEN GOVT	01-10-01-10	ADMIN	PERSONNEL	PAYROLL TAX	3	13,755.00	6.2% SS + 1.45% MEDICARE
11	GEN GOVT	01-10-01-11	ADMIN	PERSONNEL	BENEFITS	3	13,630.00	MMEHT Medical, Vision, Dental, Income protection for FT employees To cover related employee Maine Municipal Health Trust benefits for the Office Staff (Medical (\$1064.91 + Vision \$43.36 + Dental 5.58 )
12	GEN GOVT	01-10-01-12	ADMIN	PERSONNEL	MILEAGE	3	1,200.00	
13	GEN GOVT	01-10-02-01	ADMIN	MEMBERSHIP	MMA	3	3,438.00	
14	GEN GOVT	01-10-02-03	ADMIN	MEMBERSHIP	MTCCA DUES (TC)	3	60.00	
15	GEN GOVT	01-10-02-04	ADMIN	MEMBERSHIP	MTCTA DUES (TREAS)	3	30.00	
16	GEN GOVT	01-10-02-07	ADMIM	MEMBERSHIP	MID ME CHAMBER COMMERCE	3	205.00	
17	GEN GOVT	01-10-03-01	ADMIN	TRAINING	TRAINING	3	1,300.00	
18	GEN GOVT	01-10-04-01	ADMIN	PROFESSIONAL	AUDIT	3	6,000.00	
19	GEN GOVT	01-10-04-02	ADMIN	PROFESSIONAL	LEGAL	3	6,500.00	
20	GEN GOVT	01-10-05-01	ADMIN	SUPPLIES	OFFICE	3	5,000.00	
21	GEN GOVT	01-10-05-02	ADMIN	SUPPLIES	WATER	3	0.00	
22	GEN GOVT	01-10-05-03	ADMIN	SUPPLIES	(INCLUDES SB ELECTION)	3	8,000.00	
23	GEN GOVT	01-10-05-05	ADMIN	SUPPLIES	MANUALS	3	200.00	
24	GEN GOVT	01-10-08-01	ADMIN	COVID-19	CLEANING	3	5,295.00	
25	GEN GOVT	01-10-08-05	ADMIN	COVID-19	SUPPLIES	3	1,200.00	

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26	GEN GOVT	01-10-10-02	ADMIN	SERVICES	TELEPHONE	3	3,780.00	
27	GEN GOVT	01-10-10-09	ADMIN	SERVICES	SECURITY	3	300.00	
28	GEN GOVT	01-10-10-11	ADMIN	SERVICES	ADVERTISING	3	1,500.00	
29	GEN GOVT	01-10-10-13	ADMIN	SERVICES	DISPOSAL/TRASH	3	552.00	
30	GEN GOVT	01-10-10-14	ADMIN	SERVICES	SHREDDING	3	288.00	
31	GEN GOVT	01-10-11-01	ADMIN	PRINTING	TAX BILLS	3	700.00	
32	GEN GOVT	01-10-11-02	ADMIN	PRINTING	TOWN REPORT	3	1,395.00	
33	GEN GOVT	01-10-12-01	ADMIN	FEES	LIEN FEES/DISCHARGE	3	3,500.00	
34	GEN GOVT	01-10-12-04	ADMIN	FEES	DEEDS	3	300.00	
35	GEN GOVT	01-15-01-09	LPI/CEO	PERSONNEL	WAGES	3	32,000.00	
36	GEN GOVT	01-15-01-12	LPI/CEO	PERSONNEL	MILEAGE	3	500.00	
37	GEN GOVT	01-15-03-01	LPI/CEO	TRAINING	TRAINING	3	300.00	
38	GEN GOVT	01-20-01-09	PLANNING BOARD	PERSONNEL	WAGES	3	3,500.00	
39	GEN GOVT	01-20-01-12	PLANNING BOARD	PERSONNEL	MILEAGE	3	100.00	
40	GEN GOVT	01-20-03-01	PLANNING BOARD	TRAINING	TRAINING	3	500.00	
41	GEN GOVT	01-25-01-09	ELECTIONS	PERSONNEL	WAGES	3	4,450.00	
42	GEN GOVT	01-25-05-04	ELECTIONS	SUPPLIES	OPERATING & EQUIPMENT	3	5,500.00	
43	GEN GOVT	01-30-04-03	ASSESSING	PROFESSIONAL	ASSESSING	3	24,000.00	
44	GEN GOVT	01-30-04-04	ASSESSING	PROFESSIONAL	REVAL	3	59,200.00	
45	GEN GOVT	01-30-04-05	ASSESSING	PROFESSIONAL	TAX MAPS	3	4,500.00	
46	GEN GOVT	01-35-01-09	EDC	PERSONNEL	WAGES	3	3,000.00	
47	GEN GOVT	01-35-01-12	EDC	PERSONNEL	MILEAGE	3	100.00	
48	GEN GOVT	01-35-03-01	EDC	TRAINING	TRAINING	3	500.00	
49					<b>TOTALS</b>	<b>3</b>	<b>359,328.00</b>	<b>for the General Government Budget.</b>
50								
51	IT	22-01-06-01	SOFTWARE	IT	TRIO	4	24,236.00	
52	IT	22-01-06-02	SOFTWARE	IT	IAMGIS	4	0.00	Discontinue Software

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53	IT	22-01-06-03	SOFTWARE	IT	ADOBE	4	200.00	
54	IT	22-01-06-04	SOFTWARE	IT	WEBSITE	4	2,800.00	
55	IT	22-01-06-05	SOFTWARE	IT	GOOGLE - Meet	4		
56	IT	22-01-06-06	SOFTWARE	IT	OFFICE 365	4	1,200.00	
57	IT	22-01-06-07	SOFTWARE	IT	CEMETERY	4	400.00	
58	IT	22-01-06-09	SOFTWARE	IT	CONSTANT CONTACT	4	0.00	Discontinue Software
59	IT	22-01-06-10	SOFTWARE	IT	ZOOM		2,000.00	Discontinue GOOGLE
60	IT	22-02-07-01	HARDWARE	LEASES	A-COPI	4	3,582.00	
61	IT	22-02-07-02	HARDWARE	LEASES	PITNEY BOWES	4	310.00	
62	IT	22-02-07-03	HARDWARE	LEASES	ES & S	4	3,750.00	
63	IT	22-02-13-04	HARDWARE	PURCHASES	EQUIPMENT	4	5,000.00	Laptops, Monitors, etc
64	IT	22-03-04-08	IT	PROFESSIONAL	CONSULTING	4	4,000.00	
65	IT	22-04-06-01	HOSTING	IT	TRIO	4	3,500.00	
66	IT	22-01-06-08	SOFTWARE	IT	ANTIVIRUS	4	600.00	
67					<b>TOTALS</b>	4	<b>51,578.00</b>	<b>for the Technology budget</b>
68								
69	FACILITIES	19-01-05-11	TOWN OFFICE	SUPPLIES	FUEL OIL	5	1,575.00	Fuel Oil Lock In
70	FACILITIES	19-01-09-05	TOWN OFFICE	REPAIRS	HEATING	5	1,000.00	
71	FACILITIES	19-01-10-01	TOWN OFFICE	SERVICES	ELECTRICITY	5	2,000.00	
72	PUBLIC WATER	06-01-10-05	KWD	SERVICES	PUBLIC WATER	5	280.00	
73	FACILITIES	19-01-10-07	TOWN OFFICE	SERVICES	RENTALS	5	0.00	
74	WASTE DISPOS	25-03-10-08	CONTRACTED	SERVICES	HH HAZARDOUS WASTE	5	600.00	
75	FACILITIES	19-01-10-15	TOWN OFFICE	SERVICES	MOWING	5	2,530.00	
76	FACILITIES	19-01-10-19	TOWN OFFICE	SERVICES	FIRE	5	66.00	
77	FACILITIES	19-02-10-01	SALT SHED	SERVICES	ELECTRICITY	5	700.00	

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78	FACILITIES	19-03-09-06	ANDREA AVE	REPAIRS	MAINTENANCE	5	4,569.00	
79	FACILITIES	19-03-10-01	ANDREA AVE	SERVICES	ELECTRICITY	5	275.00	
80	FACILITIES	19-04-09-06	BENTON AVE	REPAIRS	MAINTENANCE	5	4,569.00	
81	FACILITIES	19-04-10-01	BENTON AVE	SERVICES	ELECTRICITY	5	700.00	
82	FACILITIES	19-05-09-06	CRUMMETT ST	REPAIRS	MAINTENANCE	5	0.00	
83	FACILITIES	19-05-10-01	CRUMMETT ST	SERVICES	ELECTRICITY	5	0.00	
84	FACILITIES	19-06-10-15	PARK	SERVICES	MOWING	5	2,530.00	
85					<b>TOTALS</b>	5	<b>21,394.00</b>	<b>for the Facilities Budget</b>
86								
87	INSURANCE	18-01-99-01	WORKERS COMP	MISC	INSURANCE	6	4,908.00	MMA
88	INSURANCE	18-02-99-01	UNEMPLOYMENT	MISC	INSURANCE	6	450.00	(within the 5%)
89	INSURANCE	18-03-99-01	PROP/CASUALTY	MISC	INSURANCE	6	8,500.00	Public Officials' Liability
90					<b>TOTALS</b>	6	<b>13,858.00</b>	<b>for the Insurance budget plus any additional needed to be taken from general government accounts</b>
91								
92	PUBLIC SEWER	10-01-10-08	KSTD	SERVICES	CONTRACTED	7	59,000.00	
93	PUBLIC SEWER	10-01-11-01	KSTD	PRINTING	METER READINGS	7	1,820.00	
94	PUBLIC SEWER		SEWER DIRECTOR	PERSONNEL	WAGES	7	10,000.00	
95	PUBLIC SEWER		SEWER DIRECTOR	PERSONNEL	MILEAGE	7	500.00	
96	PUBLIC SEWER		CONTRACT SERVICES			7	17,400.00	
97	PUBLIC SEWER	10-01-10-04	Maintenance	UTILITIES	Sewer Line/manholes	7	24,000.00	Dirigo Engineering Sustainability Report Recommendation
98					<b>TOTAL</b>	7	<b>112,720.00</b>	<b>for Public Sewer budget</b>
99								
100	PUBLIC SAFETY	05-05-01-09	ACO	PERSONNEL	WAGES	8	3,200.00	
101	PUBLIC SAFETY		ACO	PERSONNEL	MILEAGE	8	500.00	

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102	PUBLIC SAFETY	05-05-10-18	ACO	SERVICES	WTVL HUMANE SOCIETY	8	5,109.00	
103	PUBLIC SAFETY	05-10-10-08	FIRE DEPT	SERVICES	CONTRACTED	8	230,728.00	
104	PUBLIC SAFETY	05-15-10-08	DPS DISPATCH	SERVICES	CONTRACTED	8	25,922.00	
105	PUBLIC SAFETY	05-20-10-08	SCSAP DISPATCH	SERVICES	CONTRACTED	8	4,400.00	
106	PUBLIC SAFETY	05-25-10-08	HYDRANTS	SERVICES	CONTRACTED	8	35,390.00	
107	PUBLIC SAFETY	05-30-10-01	STREET LIGHTS	SERVICES	ELECTRICITY	8	1,500.00	
108					<b>TOTALS</b>	8	<b>306,749.00</b>	<b>for Public Safety budget</b>
109								
110	WINTER RDS	17-01-05-07	PLOW/SAND	SUPPLIES	SALT	9	18,889.00	
111	WINTER RDS	17-01-05-06	PLOW/SAND	SUPPLIES	SAND	9	42,500.00	
112	WINTER RDS	17-01-10-08	PLOW/SAND	SERVICES	CONTRACTED	9	195,867.00	
113					<b>TOTALS</b>	9	<b>257,256.00</b>	<b>for the Winter Road Maintenance Budget from excise tax</b>
114								
115	PAVING	15-04-99-01		MISC	MISC	10	0.00	
116	PAVING	15-05-99-01		MISC	MISC	10	0.00	
117	PAVING	15-02-99-01		MISC	MISC	10	76,000.00	PAVING OF ROADS TO BE APPROVED BY SB
118					<b>TOTALS</b>	10	<b>76,000.00</b>	<b>for Highway Maintenance Budget from excise tax and State Highway Aid.</b>
119								
120	ROADS	16-01-01-09	ROAD COMM.	PERSONNEL	WAGES	11	800.00	
121	ROADS	16-01-01-09	ROAD COMM.	PERSONNEL	WAGES	11	10,000.00	
122	ROADS	16-01-01-12	ROAD COMM.	PERSONNEL	MILEAGE	11	500.00	
123	ROADS	16-05-10-08	ROADS	SERVICES	CONTRACTED	11	<b>159,200.00</b>	
124					<b>TOTALS</b>	11	<b>170,500.00</b>	<b>for Roads budget from excise tax.</b>
125								
126	WASTE DISP	25-01-09-06	TRANSFER STA	REPAIRS	MAINTENANCE	12	30,000.00	

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127	WASTE DISP	25-01-10-08	TRANSFER STA	SERVICES	CONTRACTED	12	115,000.00	
128					TOTALS	12	145,000.00	for the Transfer Station budget and any excess from surplus.
129								
130	CEMETERIES	20-01-05-04	CEMETERIES	SUPPLIES	OPERATING	13	1,000.00	
131	CEMETERIES	20-01-05-12	CEMETERIES	SUPPLIES	VETERAN FLAGS	13	300.00	
132	CEMETERIES	20-01-09-01	CEMETERIES	REPAIRS	HEADSTONE ETC	13	9,000.00	
133	CEMETERIES	20-01-10-15	CEMETERIES	SERVICES	MOWING	13	6,440.00	
134					TOTALS	13	16,740.00	for the Cemetery Maintenance Budget.
135								
136	TIF FUND	69-18-02-09	ALEWIFE	MBRSHIP	AHM	14	500.00	Fish Restoration
137	TIF FUND	69-18-10-07	ALEWIFE	SERVICES	RENTALS	14	200.00	Porta Potties
138	TIF FUND	69-18-14-01	ALEWIFE	ALEWIFE	FESTIVAL	14	2,500.00	Festival
139	TIF FUND	69-18-14-01	ALEWIFE	Non-Profit	Sebasticook Regional Land Trust	14	300.00	Sebasticook Regional Land Trust
140					TOTALS	14	3,500.00	for Alewife Festival, fish restoration and Sebasticook Regional Land Trust non-profit donation.
141								
142	GEN GOVT	01-10-15-02	ADMIN	REQUESTS	LIBRARY	15	1,000.00	SUPPORTS FUNDING LIBRARY MEMBERSHIPS FOR BENTON
143					TOTALS	15	1,000.00	for Library fund to support our residents' use of area libraries.
144								
145	GEN GOVT	01-10-15-01	ADMIN	REQUESTS	PAL	16	16,000.00	PAL (\$12,000 REQUEST PLUS \$4000 REPAIRS TO FIELD
146					TOTALS	16	16,000.00	for Police Athletic League (P.A.L.) membership
147								
148	GEN GOVT	01-10-15-17	ADMIN	REQUESTS	FAIRFIELD FOOD PANTRY	17	5,250.00	SUPPORT OF FAIRFIELD INTERFAITH FOOD PANTRY

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149					TOTALS	17	5,250.00	for support of Fairfield Interfaith Food Pantry
150								
151	GEN GOVT	01-10-15-05	ADMIN	REQUESTS	MID ME HOMELESS SHELTER	18	1,000.00	SUPPORT OF MID-MAINE HOMELESS SHELTER
152					TOTALS	18	1,000.00	for support of Mid-Maine Homeless Shelter
153								
154	GEN GOVT		ADMIN	REQUESTS	SUPPORT NON-PROFIT ORGANIZATIONS	19	10,602.00	*This article supports funding for the named non-profit organization: American Red Cross, Big Brothers and Big Sisters of Mid-Maine, Community Health and Counseling Services, Hospice Volunteer of Somerset County, Hospice Volunteers of Waterville Area, Kennebec Behavioral Health, KVCAP, Life flight Foundation, Maine Public Broadcasting Network, Sexual Assault Crisis & Support Center, Spectrum Generations, Waterville Area Soup Kitchen
155					TOTALS	19	10,602.00	for support of non-profit organizations
156								
157	POULIN	63-01-99-01	SCHOLARSHIP	MISC	MISC	20		
158	PILLSBURY	62-01-99-01	SCHOLARSHIP	MISC	MISC	20		
159	SGT BUKER	65-01-99-01	SCHOLARSHIP	MISC	MISC	20		
160	BENTON		SCHOLARSHIP	MISC	MISC	20	3,000.00	
161					TOTALS	20	3,000.00	for scholarships for Benton students.
162								
163					GRAND TOTAL		1,571,475.00	